

Division of Funds for Technology

Projected Title II-D allocations

\$ 5,513

\$13,558

Category	Quantity	Line Item	Item and Description	Cost per item	Funding Sources									Total costs	
					II-D funding	II-D Carryover funding	II-D Formula Stimulus funding	e4TN funding	II-D Competitive Stimulus funding	E-RATE funding	State funding	Local funding	Other sources (Grants, transfers from other Federal projects, etc.)		
Professional Development (EX: Training materials for local workshops, Regional/State/National workshop registration fees, Salaries for Teacher Coaches and Technology Coordinators, Teacher stipends, travel, Presenter fees, Substitute fees for teacher workshops, etc.)	2	72210524	travel, registration fee, materials for TETA Summer Institute-2 days	\$ 1,000			\$ 2,000								\$ 2,000
	2	72210524	online training	\$ 1,384	\$ 1,378		\$ 1,390								\$ 2,768
	1	72210524	training materials	\$ 1,953								\$ 1,953			\$ 1,953
															\$ -
															\$ -
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															\$ -
	Percentage of allocation per category					25%		25%							\$ -
Total yearly projected costs for Professional Development by funding source					\$ 1,378	\$ -	\$ 3,390	\$ -	\$ -	\$ -	\$ -	\$ 1,953	\$ -	\$ 6,721	

This checked box indicates that all participants at any technology conferences will conduct /assist with multi-session workshops/tutoring sessions (Train the Trainer model) with other district personnel throughout the year on effective integration of technology into the daily classroom curriculum. Agendas and sign-in sheets will document these sessions.

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Hardware <small>(EX: Equipment-computers, digital cameras, scanners, printers, other peripherals, wiring, etc.)</small>	4	71100722	Bluetooth Interactive System	\$ 1,195			\$ 4,780							\$ 4,780
	24	71100722	Netbooks	\$ 316	\$ 4,110		\$ 3,474							\$ 7,584
	100	71100722	Computers	\$ 943						\$ 66,544	\$ 27,756			\$ 94,332
	8	71100722	Servers	\$ 1,000							\$ 8,000			\$ 8,000
	39	71100722	LCD Projectors	\$ 1,000							\$ 39,000			\$ 39,000
	33	71100722	Computers	\$ 686							\$ 22,638			\$ 22,638
														\$ -
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Percentage of allocation per category					75%		61%							\$ -
Total yearly projected costs for Hardware by funding source					\$ 4,110	\$ -	\$ 8,254	\$ -	\$ -	\$ -	\$ 66,544	\$ 97,394	\$ -	\$ 176,334

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Software (EX: Application software, CDs, DVDs, cassette tapes, etc.)	1	71100429	Classroom Management Software	\$ 1,289			\$ 1,289								\$ 1,289
	1	711007429	Document Camera	\$ 600			\$ 600								\$ 600
	1	71100429	Switches, Network Supplies	\$ 12,270								\$ 12,270			\$ 12,270
	17	71100429	Printers	\$ 400								\$ 6,800			\$ 6,800
	1	71100429	Zip Drives, Scanners, CDs, DVDs	\$ 12,000								\$ 12,000			\$ 12,000
	1	71100429	Toner	\$ 15,000								\$ 15,000			\$ 15,000
															\$ -
															\$ -
															\$ -
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															\$ -
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															\$ -
															\$ -
	Percentage of allocation per category					0%		14%							\$ -
Total yearly projected costs for Software by funding source					\$ -	\$ -	\$ 1,889	\$ -	\$ -	\$ -	\$ -	\$ 46,070	\$ -	\$ 47,959	

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Services (EX: Maintenance agreements, Networking installations, Equipment pickup and delivery charges, Contracted services, etc.)	1	71100336	Computer Parts	\$ 10,000								\$ 10,000		\$ 10,000	
	1	72810217	Internet Bandwidth	\$ 65,856						\$ 44,000	\$ 8,958	\$ 12,898		\$ 65,856	
	1	72110334	Star Maintenance	\$ 10,250							\$ 10,250			\$ 10,250	
															\$ -
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	Percentage of allocation per category					0%		0%							\$ -
Total yearly projected costs for Services by funding source					\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,000	\$ 19,208	\$ 22,898	\$ -		

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Other Resources (EX: Printed materials, Resource media and videos, other resource items for general teacher usage, Indirect Cost, Consolidated Admin, etc.)	99100/590	2	Consolidated Administration	\$ 25	\$ 25		\$ 25																	
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	Percentage of allocation per category					0%			0%															\$ -
Total yearly projected costs for Other Resources by funding source					\$ 25	\$ -	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

FY10 Consolidated Application					NCLB Consultant		Iris Hubbard		System #		660		System Name		Obion County	
Division of Funds for Technology																
<i>Projected Title II-D allocations</i>					\$ 5,513		\$13,558									
					Funding Sources											
<u>Category</u>	<u>Quantity</u>	<u>Line Item</u>	<u>Item and Description</u>	<u>Cost per item</u>	<u>II-D funding</u>	<u>II-D Carryover funding</u>	<u>II-D Formula Stimulus funding</u>	<u>e4TN funding</u>	<u>II-D Competitive Stimulus funding</u>	<u>E-RATE funding</u>	<u>State funding</u>	<u>Local funding</u>	<u>Other sources (Grants, transfers from other Federal projects, etc.)</u>	<u>Total costs</u>		
Total yearly projected costs for each category					\$ 5,513	\$ -	\$ 13,558	\$ -	\$ -	\$ 44,000	\$ 85,752	\$ 168,315	\$ -			